Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Alexandria Police Communications	Period:	2002
Total Approved:	\$211,830.34	
	+ , 	
Total Actual:	_	
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	150.000	
Total 911 calls handled by the PSAP	50,000	
Total wireless 911 calls handled by the PSAP	10.000	
Percentage of wireless to total calls :6.67%	Percentage of wireless to	9-1-1 calls :20.00%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Dedicated wireless hardware.	\$ 40.769.64	
Call Reporter Data Collection Software Total dedicated wireless Equipment:	\$ 4.000.00 \$ 44,769.64	
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hared Equipment:		
Description	Estimated	Actual
Shared equipment	\$ 253.269.64	
Total Shared Equipment for Formula:	\$ 253.269.64	
Estimated: 10,000 or 10.42% Increased to minimum	X \$ 253,269.64 percentage	= \$ 26,390.70
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
ersonnel Costs:		
Description	Estimated	Actual
Salary and Benefits	\$ 1.350,000.00	
Total Shared Equipment for Formula:	\$ 1,350,000.00	
Estimated: $\frac{10,000}{150,000} \qquad \text{or} \qquad 10.42\%$ Increased to minimum	X \$ 1,350,000.00 percentage	= \$ 140,670.00
Actual: 0	X	=
djustments:		
Description	Estimated	Actual
Total of adjustments:		